North Central Regional Transit District

Resolution 2013 - 22

A RESOLUTION PROVIDING FOR THE CONTINUATION OF RESOLUTION 2011-15 TO ELIMINATE FARES FOR ALL FIXED ROUTES AND PARATRANSIT UP TO THREE FOURTHS OF A MILE FROM FIXED ROUTES OPERATED BY THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT.

WHEREAS, the North Central Regional Transit District ("District") provides public transportation or coordinates with public transportation providers in a four county area; and,

WHEREAS, continuing a free fare will extend promotion of increased fixed route and paratransit ridership; and,

WHEREAS, increased ridership will continue to reduce the number of cars on the District's roadways decreasing traffic congestion; and,

WHEREAS, fewer vehicles on the District's roadways will continue to reduce harmful environmental effects of automobile use; and,

WHEREAS, free fares will continue to offer an attractive alternative to driving individual and single occupancy vehicles; and,

WHEREAS, bus drivers would be able to focus on driving rather than the collection of correct fares, and would provide greater customer service.

NOW, THEREFORE, BE IT RESOLVED that the North Central Regional Transit District Board of Directors hereby eliminates fares on all fixed routes and paratransit up to three fourths of a mile from fixed routes operated by the North Central Regional Transit District from January 1, 2014 to December 31, 2015.

PASSED, APPROVED AND ADOPTED BY THE GOVERNING BODY OF THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT ON THIS 6TH DAY OF SEPTEMBER, 2013.

Dan Barrone, Chair

Approved as to form:

Peter Dwyer, Counsel

Fare Box Equipment Purchase and Installation

EQUIPMENT AND INSTALLATION

OPTION 1-Main Fare Box

M4 - Farebox	EACH	41 VEHICLES
Unit Price	$700.00	$28,700.00
Second Vault	$250.00	$10,250.00
Mounting Stand	$145.00	$5,945.00
shipping	$40.00	$1,640.00
Total	$1,135.00	$46,535.00

Presently 41 vehicles need fareboxes

Approximate Total (41 vehicles equipped)	$46,535.00	
	$2,800.00	estimated installation charge
Approximate Total 41 vehicles	**$49,335.00**	

ADDITIONAL EQUIPMENT

Coin Counter	**$1,200.00**

ADMINISTRATIVE COST

Staff Cost	$291.20	per week Supervisor to pull boxes (2.0 hours per day @ 29.12 per hour)
	$591.78	per week for Supervisor and Admin Assistant to verify/count/prepare deposit
	$123.62	per week for Admin Assistant to take to bank
Estimated total cost per week	$1,006.60	
Estimated total annual administrative cost	**$52,343.20**	

This is a basic, non-validating farebox; it does not process smart/magnetic cards, decipher denominations, make change, or report ridership data.

Fare Box Equipment Purchase and Installation

EQUIPMENT AND INSTALLATION

OPTION 2- Diamond Fare Box

Model D Farebox	EACH	41 VEHICLES
Unit Price	$1,200.00	$49,200.00
Second Vault	$480.00	$19,680.00
Mounting Stand	$145.00	$5,945.00
Shipping	$40.00	$1,640.00
Total	$1,865.00	$76,465.00

Presently 41 vehicles need fareboxes

Approximate Total (41 vehicles equipped)	$76,465.00	
	$2,800.00	estimated installation charge
Approximate Total 41 vehicles	**$79,265.00**	

ADDITIONAL EQUIPMENT

Coin Counter	**$1,200.00**

ADMINISTRATIVE COST

Staff Cost	$291.20	per week Supervisor to pull boxes (2.0 hours per day @ 29.12 per hour)
	$591.78	per week for Supervisor and Admin Assistant to verify/count/prepare deposit
	$123.62	per week for Admin Assistant to take to bank
Estimated total cost per week	$1,006.60	
Estimated total annual administrative cost	**$52,343.20**	

This is a basic, non-validating farebox; it does not process smart/magnetic cards, decipher denominations, make change, or report ridership data.

Fare Box Equipment Purchase and Installation

EQUIPMENT AND INSTALLATION
OPTION 3- GFI GenFare Odyssey

Odyssey Smart Farebox	EACH	41 VEHICLES
Unit Price	$13,848.00	$567,768.00
Second Vault	$612.00	$25,092.00
Mounting Stand	$145.00	$5,945.00
shipping	$710.00	$29,110.00
Total	$15,315.00	$627,915.00

Presently 41 vehicles need fareboxes

Approximate Total (41 vehicles equipped)	$627,915.00	
	$5,500.00	estimated installation charge
	$ 3,500.00	training charge
Approximate Total 41 vehicles	**$636,915.00**	

ADDITIONAL EQUIPMENT

Coin Counter	**$1,200.00**

ADMINISTRATIVE COST

Staff Cost	$291.20	per week Supervisor to pull boxes (2.0 hours per day @ 29.12 per hour)
	$591.78	per week for Supervisor and Admin Assistant to verify/count/prepare deposit
	$123.62	per week for Admin Assistant to take to bank
Estimated total cost per week	$1,006.60	
Estimated total annual administrative cost	**$52,343.20**	

This is a smart farebox; it is able to process smart/magnetic cards, decipher denominations, make change, and report ridership data.